

PROGRAM DE PRODUCȚIE PENTRU ANUL 2023

3/15/2023

Valorile sunt exprimate în lei fără TVA

Nr. Crt.	Sucursala	UM	Trim I 2023		Trim. II 2023		Trim III 2023		Trim IV 2023		2023	
			FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM	FIZIC	VPM
1	2	3	4	5	6	7	8	9	10	11	12	13
1	B.C.A.	Mc	87,670	26,301,000.00	117,600	35,280,000.00	126,000	37,800,000.00	95,200	28,560,000.00	426,470	127,941,000.00
	TUBURI	Mc	0.00	0.00	1,374.00	4,122,000.00	626.00	1,878,000.00	0.00	0.00	2,000.00	6,000,000.00
	PREMO	Mc	0.00	0.00	1,374.00	4,122,000.00	626.00	1,878,000.00	0.00	0.00	2,000.00	6,000,000.00
2	SENTAB	Mc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PREFABRICATE		781.07	2,064,449.16	3,037.86	8,284,255.13	3,994.00	10,891,629.82	1,190.01	3,245,146.36	9,002.93	24,485,480.46
	elemente de structură	Mc	781.07	2,061,886.16	3,037.86	8,284,255.13	3,994.00	10,891,629.82	1,190.01	3,245,146.36	9,002.93	24,482,917.46
3	beton marfă	Mc	5.50	2,563.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	2,563.00
	BALASTIERA			0.00		0.00		0.00		0.00		0.00
	Producție globală	Mc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Consum intern	Mc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Tamplarie Lemn	Buc	12,900.00	709,500.00	19,500.00	1,072,500.00	19,500.00	1,072,500.00	13,200.00	726,000.00	65,100.00	3,580,500.00
6	Atelier CONF. METALICE	Lei		268,356.24		345,000.00		345,000.00		320,000.00		1,278,356.24
	EE SEN	MW	5,568.00	3,337,013.76	7,560.00	4,530,859.20	7,668.00	4,595,585.76	5,712.00	3,423,315.84	26,508.00	15,886,774.56
	Bonus Energie	Lei		1,121,395.20		1,522,584.00		1,544,335.20		1,150,396.80		5,338,711.20
	Energie Termica	MWh	11,020.00	4,816,511.40	15,960.00	6,975,637.20	17,100.00	7,473,897.00	12,920.00	5,646,944.40	57,000.00	24,912,990.00
8	Alte venituri- Transporturi auto			488,614.82		677,181.60		725,482.02		548,136.55		2,439,415.00
	TOTAL SOCIETATE			34,021,972.94		55,489,379.93		58,507,532.80		37,652,995.55		185,671,881.22

Director General,
Miron Sorin

Director General Adjunct,
Boitan Daniela

Director Comercial,
Benea Remus

Director Vanzari,
Enuica Liviu

Director Sucursala BCA ,
Sersea Sorin

Director Suc. Prefabricate
Catalina Alex

Director Tehnic
Moscalu Nelia

Director Energetic ,
Buta Adrian